

Department	Employees	Total Wages	Total Retirement & Health Contribution
Town Manager	6	\$642,239	\$236,536
Park Maintenance	11	\$603,916	\$258,531
Street Maintenance	8	\$530,322	\$175,184
Development Services	5	\$501,743	\$138,736
Recreation	156	\$471,232	\$17,672
Planning	9	\$465,467	\$134,354
Recreation Services	6	\$436,465	\$179,580
Finance	6	\$425,869	\$107,930
Engineering Inspection	5	\$423,723	\$135,334
Building	13	\$410,432	\$116,272
Police	17	\$326,130	\$27,517
Maintenance Administration	3	\$312,144	\$94,536
Information Systems	6	\$285,234	\$67,345
Roadside Landscaping	4	\$252,384	\$89,041
Transportation Services	3	\$214,967	\$57,740
Legal Services	1	\$212,923	\$85,116
Human Resources	3	\$203,212	\$61,560
Engineering	4	\$182,250	\$43,198
Administrative Services	1	\$173,430	\$56,066
Town Office Front Counter	2	\$154,407	\$23,501
Recreation-Cultural Arts	2	\$113,454	\$25,495
Maintenance	12	\$109,569	\$16,507
Recreation-Facilities	2	\$95,822	\$30,185
Recreation-Seniors	1	\$67,882	\$30,990
Recreation-Sports & Fitness	1	\$55,700	\$16,284
Recreation-School Program	1	\$54,217	\$27,246
Recreation-Youth	1	\$51,068	\$16,286
Recreation-Theatre	1	\$50,804	\$29,197
Recreation-Teen	1	\$50,481	\$7,535
Council	6	\$40,531	\$1,521