| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 3 | $\$ 21,246$ | $\$ 0$ |
| Admin | 1 | $\$ 9,229$ | $\$ 0$ |
| Board Members | 5 | $\$ 0$ | $\$ 0$ |

