

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	5	\$257,037	\$132,834
Maintenance	5	\$251,729	\$155,604
Finance	4	\$217,838	\$127,951
Administration	7	\$209,196	\$146,643
Engineering	2	\$135,691	\$77,661
Customer Service	2	\$106,164	\$72,727
Construction/Maintenance	1	\$92,806	\$42,688