

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Police Department | 17 | \$1,053,135 | \$296,035 |
| Administration | 7 | \$534,019 | \$152,821 |
| Public Works | 15 | \$317,921 | \$81,394 |
| Community Development | 2 | \$134,940 | \$37,805 |
| City Council | 6 | \$19,510 | \$1,858 |