

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	17	\$1,053,135	\$296,035
Administration	7	\$534,019	\$152,821
Public Works	15	\$317,921	\$81,394
Community Development	2	\$134,940	\$37,805
City Council	6	\$19,510	\$1,858