

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Executive	2	\$482,030	\$124,224
Accounting	3	\$250,660	\$87,144
Special/Esca Dept.	2	\$246,001	\$59,935
Planning	3	\$220,418	\$74,056
Administration	6	\$136,303	\$110,036
Human Resources	1	\$120,259	\$37,983
Economic Development	2	\$110,622	\$30,322
Special/Constr Dept.	1	\$82,703	\$16,608
It/Communication	1	\$78,766	\$35,832
Prevailing Wage	1	\$54,832	\$19,983
Board	13	\$0	\$0