

Department	Employees	Total Wages	Total Retirement & Health Contribution
Richard Henry Dana School	100	\$4,888,057	\$783,309
Juan De Anza School	73	\$3,498,072	\$511,439
Juan Cabrillo School	80	\$3,433,153	\$538,501
Peter Burnett School	60	\$2,657,560	\$381,352
Superintendent's Office	14	\$993,254	\$197,389
Supt. Office - Psych Service	12	\$816,693	\$124,330
SW Selpa	12	\$642,517	\$111,274
Cdc - Cabrillo Site	23	\$612,569	\$130,238
Maintenance Shop	9	\$590,315	\$128,704
Business Office	9	\$500,680	\$99,747
Cdc - Anza Site	18	\$496,767	\$99,261
Substitutes	82	\$384,732	\$26,833
Cdc - Dana Site	6	\$60,497	\$0
Summer School	1	\$8,837	\$0