| Department | Employees | Total Wages | Total Retirement $\boldsymbol{Q}$ <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Credentialed Staff | 53 | $\$ 2,356,602$ | $\$ 497,096$ |
| Classified Staff | 17 | $\$ 279,043$ | $\$ 68,009$ |
| Credentialed Admin | 2 | $\$ 246,073$ | $\$ 59,750$ |
| Governing Body | 4 | $\$ 0$ | $\$ 0$ |

