

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	105	\$9,556,534	\$3,104,078
Public Works-Operations	93	\$7,329,904	\$2,438,253
Administrative Services	36	\$2,996,842	\$956,440
Parks & Recreation	161	\$2,514,169	\$656,876
Engineering	20	\$2,085,079	\$651,085
Community Development	24	\$1,761,739	\$599,244
City Manager	7	\$889,350	\$271,601
City Attorney	4	\$579,210	\$149,041
Legislative	7	\$45,190	\$87,097