| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 22 | $\$ 714,129$ | $\$ 118,646$ |  |
| Administration | 5 | $\$ 76,969$ | $\$ 4,243$ |  |
| Governing Board | 9 | $\$ 0$ | $\$ 0$ |  |

