

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police Department	164	\$17,597,314	\$7,235,617
Public Works	108	\$7,436,805	\$3,340,620
Community Development	24	\$1,274,789	\$591,196
Finance	15	\$1,088,832	\$542,770
Parks & Recreation	168	\$1,010,620	\$225,868
New Community Center	39	\$448,763	\$114,116
City Manager	3	\$410,683	\$185,384
Information Services	4	\$389,919	\$192,157
Human Resources	4	\$385,746	\$174,565
City Attorney	1	\$138,925	\$59,540
City Council	8	\$83,690	\$45,688
City Clerk	2	\$82,750	\$43,661
Senior Ctr	2	\$20,481	\$1,297
City Treasurer	1	\$15,494	\$7,308
Prewett	2	\$6,021	\$78