| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Kpsva Elementary | 18 | $\$ 648,809$ | $\$ 172,312$ |
| Kpsva Middle School | 13 | $\$ 442,783$ | $\$ 84,016$ |
| Administration | 5 | $\$ 361,552$ | $\$ 126,135$ |
| Kpsva | 13 | $\$ 257,465$ | $\$ 30,218$ |
| Central Services | 16 | $\$ 201,362$ | $\$ 41,238$ |
| Substitute | 27 | $\$ 71,272$ | $\$ 7,015$ |
| Kisp | 5 | $\$ 53,157$ | $\$ 10,799$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

