| Department          | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Kpsva Elementary    | 18        | \$648,809   | \$172,312                              |
| Kpsva Middle School | 13        | \$442,783   | \$84,016                               |
| Administration      | 5         | \$361,552   | \$126,135                              |
| Kpsva               | 13        | \$257,465   | \$30,218                               |
| Central Services    | 16        | \$201,362   | \$41,238                               |
| Substitute          | 27        | \$71,272    | \$7,015                                |
| Kisp                | 5         | \$53,157    | \$10,799                               |
| Board Member        | 5         | \$0         | \$0                                    |