| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| General Vanpool | 20 | \$624,870 | \$152,099 |
| Administration | 5 | \$267,023 | \$100,885 |
| Accounting | 7 | \$258,558 | \$80,914 |
| Ag Vanpool | 1 | \$83,940 | \$28,142 |
| Vp Vanpool | 1 | \$82,984 | \$28,142 |
| Board Member | 10 | \$0 | \$0 |