| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| General Vanpool | 20 | $\$ 624,870$ | $\$ 152,099$ |
| Administration | 5 | $\$ 267,023$ | $\$ 100,885$ |
| Accounting | 7 | $\$ 258,558$ | $\$ 80,914$ |
| Ag Vanpool | $\mathbf{1}$ | $\$ 83,940$ | $\$ 28,142$ |
| Vp Vanpool | $\mathbf{1}$ | $\$ 82,984$ | $\$ 28,142$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |

