

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	535	\$12,010,219	\$2,067,641
Finance	15	\$1,290,530	\$256,676
Sales	22	\$1,004,684	\$211,994
Executive	4	\$839,412	\$66,744
Communications	7	\$620,661	\$79,037
Human Resources	25	\$589,568	\$100,972
Info Systems	4	\$404,092	\$93,514
Board Of Directors	6	\$0	\$0