

Department	Employees	Total Wages	Total Retirement & Health Contribution
Information Technology	32	\$2,717,907	\$562,747
Customer Services	49	\$2,048,549	\$898,754
Finance	14	\$1,629,768	\$360,594
Medical Services - Utilization Management	21	\$1,154,610	\$273,680
Claims	20	\$1,072,870	\$254,627
Contracting/Provider Services	12	\$813,870	\$256,173
Medical Services - Quality Improvement	9	\$756,703	\$133,997
Office of the Chief Operating Officer	13	\$690,149	\$266,998
Office of the Chief Executive Officer	3	\$639,672	\$53,674
Business Development	13	\$606,613	\$149,276
Medical Management	3	\$572,267	\$118,128
Pharmacy	7	\$460,660	\$111,301
Human Resources	4	\$415,872	\$99,500
Long Term Support Services Operations	5	\$389,298	\$96,629
Behavioral Health	7	\$388,707	\$78,761
Vendor Relations	3	\$347,908	\$67,714
Compliance	4	\$302,154	\$98,350
Facilities	3	\$176,361	\$57,713
Governing Body	13	\$0	\$0