

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	3	\$422,992	\$88,930
Marketing	2	\$114,985	\$16,456
Finance	2	\$105,962	\$18,349
Development	1	\$97,512	\$11,776
Administration	2	\$28,851	\$7,179
Human Resources	1	\$24,381	\$5,504
Governing Board	5	\$0	\$0