| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Management | 2 | $\$ 159,228$ | $\$ 0$ |  |
| Clerical | 5 | $\$ 50,569$ | $\$ 0$ |  |
| Staff | 10 | $\$ 34,233$ | $\$ 0$ | $\$ 0$ |
| Board Of Directors | 3 | $\$ 0$ | $\$ 0$ |  |

