

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Counseling / Therapy	18	\$530,094	\$144,498
Mcyp / Mfys	3	\$175,289	\$45,454
Fiscal	3	\$131,126	\$34,929
Pei	3	\$102,186	\$41,067
Admin	4	\$95,243	\$30,434
2Bu	1	\$18,538	\$2,400
Temp Ee - Varied	6	\$12,236	\$0
Temp Ee - Therapy	1	\$6,305	\$0
Temp Ee - Pei	1	\$2,812	\$390
Board Member	5	\$0	\$0