

Department	Employees	Total Wages	Total Retirement & Health Contribution
Youth Department	8	\$342,197	\$102,813
Adult&Dislocated Workers	6	\$305,239	\$81,048
Administration	3	\$234,001	\$60,285
Accounting	3	\$159,378	\$38,239
Compliance	3	\$154,261	\$55,997
Technology	1	\$61,495	\$17,150
Resource	1	\$39,941	\$8,643
HCC Board Of Directors	9	\$27,500	\$0
Five Keys	2	\$26,466	\$1,926