

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$545,141	\$113,448
Youth Development	76	\$413,890	\$20,219
General Recreation	14	\$296,439	\$38,312
Aquatics	63	\$246,937	\$17,862
Neighborhood Parks	5	\$238,800	\$63,301
Parks Administration	3	\$182,524	\$36,923
Facilities	8	\$173,202	\$24,324
Athletic Fields	6	\$169,431	\$44,650
Athletic Sports	34	\$167,836	\$12,462
Senior Activity	5	\$114,275	\$26,096
Cc&R	4	\$65,058	\$1,373
Board Of Directors	5	\$28,200	\$0