

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surgery	48	\$2,127,754	\$418,723
Sub-Acute	49	\$1,624,330	\$530,506
Laboratory	31	\$1,416,705	\$245,498
Emergency Department	27	\$1,331,506	\$189,931
Intensive Care Unit	22	\$1,238,018	\$272,136
Administration	11	\$1,041,827	\$106,699
Surgery	11	\$784,284	\$111,083
Registration	25	\$738,069	\$167,792
Pharmacy	11	\$644,510	\$73,849
Patient Accounting	20	\$599,575	\$134,540
Wound Care	11	\$593,498	\$131,234
Radiology	9	\$545,175	\$39,903
Information Systems	8	\$501,702	\$88,941
Recovery Room	8	\$492,956	\$164,725
Health Info Management	14	\$449,978	\$145,321
I/P-O/P Phys Therapy	9	\$437,383	\$108,433
Case Management/Infec Cont	7	\$415,903	\$77,226
Respiratory	13	\$403,520	\$112,137
Food & Nutrition Srv	12	\$347,109	\$246,831
Environmental Services	14	\$315,083	\$89,178
Primary Care - Hpc	9	\$314,113	\$77,872
Plant Operations	4	\$289,005	\$34,910
Occupational Med	5	\$278,991	\$4,500
Accounting & Finance	5	\$264,511	\$12,080
Human Resources	5	\$236,768	\$13,083
Nursing Administration	3	\$189,794	\$37,678
Ultrasound	4	\$179,262	\$42,451
Purchasing & Stores	4	\$178,729	\$19,054
Pi & Risk Management	2	\$171,884	\$40,254
Central Sterile	5	\$118,935	\$36,514

I/P-O/P Occ Therapy	3	\$112,641	\$10,376
Education	1	\$105,243	\$3,138
Op Spec Med Services	2	\$94,202	\$17,490
Ct Scanner	1	\$83,476	\$26
Breast Center	1	\$76,153	\$16,873
Medical Staff Services	2	\$65,685	\$19,439
I/P-O/P Speech Therapy	3	\$56,240	\$35,680
Women's Health	1	\$36,019	\$2,702
Board	5	\$0	\$0