| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 60 | $\$ 2,080,075$ | $\$ 570,652$ |
| Administrative | 20 | $\$ 857,513$ | $\$ 163,139$ |
| Governing Board | 10 | $\$ 0$ | $\$ 0$ |

