

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	32	\$970,674	\$262,827
Administration	7	\$269,107	\$51,177
Physical & Mental Health	1	\$76,556	\$14,168
Campus Support	1	\$2,914	\$4,800
Governing Board	6	\$0	\$0