

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	5	\$931,238	\$80,197
Civil	11	\$521,396	\$253,231
Criminal/Traffic Division	11	\$492,734	\$238,761
Executive	5	\$460,166	\$135,039
Family Court Services	7	\$358,920	\$129,485
Court Reporters Unit	3	\$198,104	\$34,195
Information Technology	2	\$197,100	\$56,769
Court Operations	5	\$123,950	\$50,680
Collections Division	3	\$120,368	\$26,147
Fiscal Operations	2	\$118,281	\$42,815
Executive & Judicial Support	2	\$112,040	\$29,848