

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	11	\$2,176,045	\$176,220
Courtroom Clerks	23	\$1,102,082	\$479,033
Court Services	19	\$938,279	\$395,790
Executive Office	5	\$554,887	\$240,329
Criminal	16	\$407,863	\$133,381
Information Services	4	\$372,509	\$95,495
Civil	18	\$349,360	\$109,339
Judge	2	\$342,107	\$137,141
Fiscal	5	\$285,369	\$116,304
Traffic	10	\$281,382	\$101,460
Legal Research	3	\$280,358	\$68,292
Collections	7	\$274,654	\$134,561
Human Resources	3	\$274,323	\$72,262
Operations	2	\$221,841	\$71,179
Family Law Facilitator	2	\$135,903	\$66,164
Jury Services	3	\$96,131	\$55,832
Self Help	2	\$65,654	\$17,912
Jury Services/Family Court Services	1	\$11,974	\$2,575