| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Judge's Retire System Member | 20 | \$3,733,308 | \$283,285 |
| Clerks | 32 | \$1,578,150 | \$936,564 |
| Reporters | 16 | \$1,301,170 | \$582,383 |
| Family Law | 35 | \$1,185,990 | \$750,638 |
| Criminal Legal Clerks | 34 | \$1,049,051 | \$640,408 |
| Traffic | 27 | \$862,067 | \$498,318 |
| Civil Legal Clerks | 18 | \$641,310 | \$356,599 |
| Fiscal Services | 11 | \$555,616 | \$285,981 |
| Commissioners | 3 | \$496,662 | \$148,234 |
| Research Attorneys | 4 | \$469,065 | \$186,403 |
| Technology | 5 | \$401,880 | \$184,438 |
| Tyler | 7 | \$373,773 | \$207,323 |
| Executive | 2 | \$331,490 | \$103,379 |
| Juvenile | 8 | \$321,830 | \$172,280 |
| Human Resources | 4 | \$302,683 | \$148,213 |
| Self Help | 4 | \$277,016 | \$102,403 |
| Administrative Services | 7 | \$275,890 | \$142,154 |
| Family Court Services | 4 | \$266,209 | \$118,377 |
| Tech Security | 3 | \$263,117 | \$125,199 |
| Calendar Management Services | 4 | \$239,632 | \$117,179 |
| Records | 14 | \$209,996 | \$77,923 |
| Small Claims | 5 | \$199,340 | \$138,128 |
| Interpreters | 4 | \$167,631 | \$60,732 |
| Secretarial Support | 3 | \$166,152 | \$83,421 |
| Jury Management | 3 | \$162,970 | \$69,741 |
| Tech Infrastructure | 3 | \$108,125 | \$52,804 |
| Court Reporters | 1 | \$94,492 | \$48,028 |
| Clerical Services I | 1 | \$93,813 | \$46,038 |
| Probate Examiner | 1 | \$71,797 | \$31,517 |
| Criminal | 2 | \$71,689 | \$40,571 |


| Civil Grand Jury | 2 | $\$ 68,806$ | $\$ 30,325$ |
| :--- | ---: | ---: | ---: |
| Family Law, Probate | 1 | $\$ 63,829$ | $\$ 33,896$ |
| Courtroom Clerks | $\mathbf{1}$ | $\$ 57,588$ | $\$ 36,577$ |
| Civil | $\mathbf{1}$ | $\$ 51,421$ | $\$ 33,126$ |
| Family Court Services Support | $\mathbf{1}$ | $\$ 9,722$ | $\$ 7,438$ |

