

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	20	\$3,705,593	\$315,681
Courtroom Clerks	39	\$1,989,597	\$1,297,851
Judges & Courtroom	21	\$1,698,848	\$1,041,077
Court Reporters	17	\$1,225,476	\$756,497
Families & Children	19	\$834,739	\$536,787
Information Technology	10	\$829,430	\$456,228
Civil	15	\$677,637	\$469,611
Criminal	13	\$677,046	\$491,778
Court Interpreters	10	\$574,631	\$352,646
Executive Office	5	\$482,468	\$272,738
Fiscal Services	8	\$474,822	\$302,763
Traffic & Other Criminal	10	\$430,090	\$281,034
Court Collections	9	\$417,839	\$302,775
Family Court Services	6	\$365,438	\$219,513
Probate Investigators	4	\$261,785	\$143,867
Human Resources	3	\$234,442	\$113,278
Business & Facilities	3	\$183,163	\$120,855
Child Support Commissioner	3	\$172,733	\$56,764
Records	9	\$165,790	\$105,394
Family Law Facilitator	2	\$152,952	\$92,569
Appeals	2	\$103,827	\$67,620
Jury Services	3	\$84,788	\$55,509
Probate	3	\$68,171	\$67,361
Traffic Amnesty	1	\$64,637	\$36,468
Self Help Center	1	\$60,327	\$39,498
Juvenile Delinquency	2	\$54,101	\$56,354
Juvenile Dependency	1	\$50,294	\$42,988
OTS - Expansion Of Dui Court	1	\$27,220	\$10,420