

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges And Courtroom Support	95	\$5,676,773	\$1,950,642
Judge's Retire System Member	19	\$3,619,950	\$278,505
Criminal And Traffic	47	\$1,877,257	\$667,357
Family And Children Services	21	\$801,667	\$270,824
Civil	14	\$663,177	\$232,155
Probate And Guardianship	7	\$480,073	\$155,569
Drug Court	7	\$408,050	\$136,249
Fiscal	6	\$388,113	\$135,969
Information Technology	7	\$380,689	\$118,534
Executive Office	4	\$352,967	\$95,343
Jury Services	5	\$256,581	\$89,822
Court Interpreters	4	\$216,051	\$62,884
Business And Facilities	4	\$194,081	\$70,648
Human Resources	2	\$158,897	\$53,675
Juvenile Delinquency	2	\$108,835	\$37,696
Juvenile Dependency	1	\$39,332	\$16,577
Veterans Court	1	\$34,183	\$10,637
Grand Jury	1	\$16,070	\$7,279