

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	9	\$1,592,694	\$115,126
Marshal Office	39	\$1,571,526	\$774,709
Courtroom Services	25	\$936,118	\$374,305
Collections	28	\$871,564	\$387,547
Court Information Technology	13	\$844,399	\$236,987
Criminal/Traffic	22	\$675,029	\$272,368
Civil	19	\$612,000	\$283,573
Family Court Services	12	\$538,807	\$187,152
Court Reporters	10	\$527,552	\$138,166
Administration	4	\$463,795	\$117,124
Finance	6	\$320,533	\$112,925
Commissioner	3	\$308,562	\$54,078
Legal Division	3	\$278,603	\$88,144
Judicial Assistants	7	\$227,202	\$63,501
Family Law Fac/Self-Help Center	4	\$199,578	\$74,727
Juvenile/Appeals	6	\$162,574	\$76,398
Human Resources	2	\$136,918	\$31,654
Evidence/Records	5	\$135,700	\$44,678
Jury Services	2	\$94,130	\$19,436