

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Services	73	\$4,457,619	\$1,838,691
Judge's Retire System Member	21	\$3,948,024	\$289,717
Criminal	32	\$1,604,361	\$702,804
Civil	24	\$1,216,787	\$506,389
Information Technology	12	\$1,037,493	\$398,678
Court Services	19	\$896,028	\$368,092
Legal Research	8	\$878,952	\$332,930
Finance	11	\$734,667	\$289,256
Family Services	10	\$678,849	\$259,537
Records	16	\$668,321	\$286,219
County Funded	15	\$569,805	\$210,806
Traffic	10	\$533,119	\$241,016
Human Resources	4	\$324,494	\$134,105
Fiscal-County Funded	6	\$301,198	\$135,811
Administration	3	\$257,169	\$97,694
Juvenile	5	\$237,166	\$94,833
Jury	7	\$234,850	\$88,173
Grant Funded	3	\$232,414	\$46,200
Judicial	1	\$168,485	\$62,045