

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Operations	49	\$2,976,052	\$1,016,073
Judge's Retire System Member	13	\$2,166,601	\$230,207
Criminal	22	\$1,067,178	\$393,090
Family Court Services	14	\$790,779	\$288,925
Civil	14	\$681,374	\$254,341
Information Technology	6	\$476,357	\$167,148
Fiscal	6	\$365,246	\$127,434
Traffic	7	\$341,949	\$128,253
Court Interpreters	4	\$232,958	\$78,442
Administration	2	\$200,071	\$47,853
Probate	3	\$196,012	\$64,502
Jury Services	3	\$140,309	\$53,968
Executive Office	2	\$119,661	\$44,631
Human Resources	2	\$113,090	\$40,757
Juvenile Dependency	1	\$37,126	\$16,371
Juvenile Delinquency	1	\$33,864	\$15,972