

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	1,167	\$66,543,000	\$33,358,469
Judge's Retire System Member	124	\$23,802,568	\$2,017,272
Finance	201	\$10,875,596	\$5,530,984
Technology	132	\$10,864,671	\$5,055,629
General Counsel	67	\$7,590,219	\$3,376,748
Judicial	29	\$2,586,525	\$896,552
Human Resources	36	\$2,289,694	\$1,110,882
Executive	3	\$303,128	\$157,787