

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges & Courtroom Support	53	\$3,603,394	\$1,053,911
Judge's Retire System Member	19	\$3,553,749	\$292,164
Criminal	46	\$2,110,500	\$782,844
Information Technology	12	\$959,802	\$261,570
Civil	18	\$910,931	\$307,244
Family & Children Services	17	\$904,113	\$345,351
Finance	9	\$717,047	\$197,678
Executive Office	7	\$517,778	\$125,989
Court Interpreters	9	\$481,631	\$153,919
Traffic	10	\$411,753	\$153,968
Human Resources	6	\$358,859	\$97,971
Othercourtroom Operations	5	\$224,106	\$112,770
General Services	3	\$160,384	\$54,969
Jury Services	2	\$98,081	\$31,695
Probate, Guardianship	1	\$72,128	\$16,579
Juvenile Delinquency	1	\$53,960	\$26,792
Juvenile Dependency	1	\$44,695	\$22,667