

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	10	\$415,082	\$145,979
Judge's Retire System Member	2	\$379,970	\$23,079
Administration	3	\$178,097	\$82,806
IT	3	\$59,361	\$19,377
Judicial	1	\$30,176	\$0