

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	12	\$2,202,700	\$188,782
Courtroom Clerks	21	\$1,263,077	\$562,769
Court Reporters	8	\$741,732	\$315,502
Counter/Small Claims/Appeals	11	\$668,637	\$309,186
Information Services	11	\$549,337	\$218,215
Legal Support	6	\$534,899	\$206,006
Fiscal Services	6	\$447,428	\$176,520
Files/Adr/Juvenile/Cling Desk/Data	12	\$444,524	\$209,962
Executive Office	3	\$377,897	\$140,642
Criminal	6	\$321,805	\$149,597
Payroll - 1058 Flf	5	\$318,657	\$113,991
Jury Services	5	\$314,352	\$124,772
Case Initiation	9	\$247,805	\$121,833
Court Interpreters	3	\$229,662	\$101,979
Traffic	4	\$213,669	\$85,101
Court Investigation	3	\$182,968	\$69,333
Mediation	2	\$178,233	\$63,416
Human Resources	2	\$160,883	\$47,442
Records Management	3	\$114,821	\$57,164
Payroll- 1058 Csc	1	\$64,118	\$0