

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	7	\$1,312,044	\$99,233
Courtroom Services	23	\$1,208,848	\$257,335
Criminal/Traffic	19	\$662,647	\$188,545
Civil	18	\$603,456	\$208,169
Administration	3	\$235,996	\$39,135
Finance	3	\$212,476	\$39,505
Family Court Services	5	\$164,838	\$45,994
Facilities	3	\$135,291	\$33,365
Human Resources	2	\$123,125	\$24,106
Information Technology	2	\$110,619	\$22,436
Jury Services	2	\$109,931	\$24,567
Compliance & Training	1	\$69,515	\$13,069