

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges and Courtroom Support	243	\$14,648,868	\$10,542,905
Judge's Retire System Member	34	\$6,385,476	\$484,645
Family and Children Services	113	\$4,597,885	\$3,843,682
Other Criminal Cases	99	\$3,277,275	\$2,658,669
Civil	81	\$2,934,096	\$2,555,776
Other Support Operations	74	\$2,638,014	\$2,020,033
Enhanced Collections	61	\$2,355,054	\$2,033,881
Traffic & Other Infractions	60	\$2,288,683	\$1,817,482
Court Interpreters	33	\$1,980,177	\$1,433,638
Executive Office	22	\$1,637,095	\$1,075,164
Information Technology	26	\$1,447,592	\$1,001,345
Business & Facilities Services	40	\$1,367,083	\$1,235,315
Probate, Guardianship & Mental Health Services	23	\$1,092,574	\$842,051
Fiscal Services	15	\$775,644	\$555,393
Juvenile Dependency Services	18	\$585,125	\$436,571
Human Resources	5	\$385,491	\$264,195
Jury Services	9	\$380,748	\$317,452
Juvenile Delinquency Services	6	\$269,047	\$219,921