

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	41	\$1,403,965	\$575,175
Judge's Retire System Member	7	\$1,170,826	\$69,520
Courtroom Services	17	\$1,002,595	\$361,141
Courtroom Clerks	13	\$520,271	\$192,848
Self-Help Center	5	\$333,205	\$126,494
Fiscal Services	4	\$198,711	\$68,577
Technology Services	4	\$185,239	\$65,225
Administration	1	\$135,615	\$37,130
Human Resources	2	\$118,362	\$41,362
Maintenance	4	\$116,122	\$52,382
Jury Services	3	\$76,326	\$37,403