

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$579,256	\$242,543
Judge's Retire System Member	2	\$374,531	\$29,871
Administration	4	\$372,526	\$175,389
Collections	4	\$89,928	\$36,253
Finance	1	\$50,211	\$22,914
Finance/Collections	1	\$47,536	\$30,529
Facilities	1	\$40,054	\$17,539