

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	43	\$7,582,300	\$653,927
Court Reporters	36	\$2,841,738	\$1,674,145
Felony	72	\$2,508,269	\$1,694,247
Misdemeanor/Appeals/Exhibits	67	\$2,120,244	\$1,378,258
Family Law/Support	41	\$1,635,056	\$1,128,432
Traffic/Processing/Call Center	51	\$1,486,391	\$914,252
Senior JA Pooling	30	\$1,406,524	\$999,647
Operations	17	\$1,262,146	\$863,219
Research Attorney's	13	\$1,206,931	\$698,126
Civil Limited-Small Claims	34	\$1,206,493	\$797,012
Administration	11	\$1,121,692	\$665,436
Civil Unlimited	31	\$1,078,374	\$699,772
Judicial Officer	6	\$903,025	\$466,163
Technology	16	\$895,246	\$558,135
Family Court Services	12	\$823,174	\$556,667
Juvenile	20	\$761,355	\$549,006
Facilitator's	15	\$724,103	\$519,244
Interpreters	19	\$655,620	\$374,584
Probate	12	\$555,686	\$381,007
Fiscal	12	\$496,546	\$313,103
Probate-Investigators	8	\$481,633	\$328,862
AB 109	15	\$467,795	\$302,659
Human Resources	16	\$458,253	\$267,382
Archives	15	\$384,384	\$265,980
Fiscal-Accounting	10	\$328,498	\$235,922
Collections	5	\$197,741	\$131,360
Administration Support	3	\$168,046	\$125,760
Master Calendar	3	\$119,436	\$90,507
Jury	5	\$116,584	\$75,532
Facilities	2	\$81,175	\$53,420

Adr	1	\$67,547	\$38,300
Amnesty	4	\$49,875	\$20,636
Interpreters Support	1	\$46,491	\$33,422