| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Court Clerk | 50 | \$1,935,870 | \$1,087,948 |
| Judge's Retire System Member | 8 | \$1,504,693 | \$100,870 |
| Professional Services | 8 | \$640,510 | \$199,560 |
| Court Reporter | 6 | \$443,804 | \$181,911 |
| Administration | 4 | \$403,906 | \$124,391 |
| Operations Management | 4 | \$285,171 | \$82,940 |
| Information Services | 3 | \$246,747 | \$110,952 |
| Finance | 4 | \$168,202 | \$88,937 |
| Commissioner | 1 | \$158,977 | \$44,971 |
| Human Resources | 2 | \$129,581 | \$37,658 |
| Interpreter | 1 | \$79,696 | \$35,175 |

