

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Processing | 10 | \$430,537 | \$197,406 |
| Judge's Retire System Member | 2 | \$374,352 | \$34,454 |
| Courtroom | 8 | \$346,342 | \$155,432 |
| Admin | 3 | \$299,435 | \$91,193 |
| Fiscal | 3 | \$162,273 | \$80,438 |
| Judicial Admin | 1 | \$111,015 | \$18,242 |
| Technology | 1 | \$80,666 | \$30,636 |
| Self-Help | 1 | \$53,438 | \$19,799 |
| Family Court Mediator | 1 | \$16,500 | \$0 |