

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	11	\$2,039,559	\$165,299
Administration	14	\$1,063,233	\$309,864
Criminal	36	\$958,064	\$402,860
Family/Juvenile	16	\$599,394	\$236,124
Court Room Support	8	\$484,200	\$168,613
Civil/Probate	14	\$423,890	\$139,835
Support Services	15	\$421,377	\$139,927
Compliance	8	\$343,077	\$125,456
Information Systems Support	8	\$323,057	\$110,236
SHARP	12	\$319,712	\$78,456
Judicial	2	\$312,876	\$76,848
Mediation	9	\$248,277	\$87,182
Fiscal	6	\$227,095	\$82,283
Traffic	4	\$154,330	\$41,655
Human Resources	2	\$133,539	\$43,381