

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$508,442	\$10,953
Parks & Landscape	5	\$236,288	\$8,258
Water Services	3	\$100,362	\$1,063
Water & Wastewater Services	1	\$96,371	\$3,009
Parks & Recreation	13	\$82,688	\$0
Wastewater Services	1	\$51,168	\$989
Board Of Directors	5	\$0	\$0