

Department	Employees	Total Wages	Total Retirement & Health Contribution
Best Start Communities	34	\$2,317,971	\$437,234
Program Development	20	\$1,474,513	\$324,881
Research & Evaluation	18	\$1,177,731	\$215,582
Executive	7	\$999,465	\$154,247
Communications & Marketing	17	\$868,796	\$132,079
Finance	9	\$684,057	\$112,918
Policy And Intergovernmental Affairs	6	\$555,405	\$100,070
Information Technology	5	\$548,945	\$107,398
Grants Management	8	\$548,442	\$121,446
Contract Compliance	7	\$532,443	\$93,609
Human Resources	6	\$532,174	\$53,164
Community Investment	5	\$396,285	\$99,838
Chief Program	3	\$311,580	\$35,399
Chief Administrative	2	\$176,517	\$33,279
Board of Commission	18	\$0	\$0