| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Program \& Evaluation | 7 | $\$ 320,984$ | $\$ 62,513$ |  |
| Administration | 4 | $\$ 305,258$ | $\$ 51,965$ |  |
| Business | 9 | $\$ 183,698$ | $\$ 36,469$ |  |
| Community Relations | 5 | $\$ 183,486$ | $\$ 40,549$ |  |
| Board Member | 5 | $\mathbf{y}$ | $\$ 0$ | $\$ 0$ |

