

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$172,400	\$36,074
Maintenance	14	\$110,000	\$51,731
Security	74	\$70,605	\$0
Attendance	35	\$9,951	\$0
Exhibits	7	\$3,308	\$0
Board	9	\$0	\$0