| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 9 | \$191,684 | \$70,256 |
| Maintenance | 12 | \$111,916 | \$20,869 |
| Exhibits | 25 | \$24,739 | \$0 |
| Attendance | 46 | \$16,553 | \$0 |
| Attractions | 6 | \$7,508 | \$0 |
| Livestock | 3 | \$2,610 | \$0 |
| Board Member | 9 | \$0 | \$0 |

