| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Landscape Maintenance | 6 | $\$ 230,843$ | $\$ 57,707$ |  |
| Administration | 2 | $\$ 11,544$ | $\$ 0$ |  |
| Board of Director | 7 | $\$ 5,900$ | $\$ 0$ |  |

