

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	504	\$4,517,207	\$985,943
Security	421	\$2,015,888	\$358,540
Finance	55	\$1,819,859	\$660,946
Exhibits	340	\$1,544,804	\$139,169
Events	233	\$1,069,897	\$295,446
Marketing	63	\$1,009,922	\$300,945
Administration	8	\$770,066	\$286,050
Box Office	241	\$737,152	\$100,482
Parking	263	\$670,699	\$46,158
Human Resources	11	\$635,111	\$214,261
Production	57	\$586,786	\$142,306
Satellite Wagering	27	\$579,120	\$260,523
Horsepark	43	\$559,207	\$234,434
Midway	92	\$356,723	\$36,679
Telecommunications	9	\$356,545	\$116,087
Sign Shop	7	\$339,060	\$131,813
Special Events	49	\$281,795	\$46,379
Concessions	14	\$203,434	\$61,598
Arena Complex	13	\$185,900	\$63,460
Merchandising	25	\$143,734	\$25,353
Equestrian	10	\$110,060	\$17,574
Recycling	2	\$79,414	\$26,158
Board Of Directors	9	\$0	\$0