

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	19	\$854,601	\$419,777
Administration	8	\$591,227	\$175,684
Event Operations	9	\$418,406	\$170,372
Event Services	8	\$401,455	\$121,060
Centennial Farm	9	\$394,274	\$197,723
Exhibits & Education	7	\$364,801	\$138,595
Safety & Security	8	\$300,420	\$131,319
Human Resources	5	\$289,070	\$115,822
Accounting	5	\$287,299	\$102,452
Facilities	4	\$239,163	\$74,449
Creative Services	5	\$196,135	\$84,751
Box Office	2	\$152,314	\$69,710
Marketing	2	\$150,466	\$52,676
Technology	3	\$144,278	\$59,587
Communications	2	\$140,574	\$46,773
Purchasing	4	\$135,537	\$44,678
Concessions And Comm	2	\$116,112	\$51,207
Event Parking	4	\$114,249	\$41,156
Presentation	1	\$93,962	\$43,343
Fair Grounds Entertainment	2	\$89,865	\$17,809
Event Admissions	1	\$75,859	\$39,212
Contracts	2	\$65,619	\$25,575
Guest Experience	1	\$53,898	\$25,755
Heroes Hall	1	\$50,554	\$23,781
Event Parking Sales	1	\$17,286	\$0
Board Of Director	9	\$0	\$0