

| <b>Department</b>          | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|----------------------------|------------------|--------------------|---|
| Operations                 | 19               | \$854,601          | \$419,777   |
| Administration             | 8                | \$591,227          | \$175,684   |
| Event Operations           | 9                | \$418,406          | \$170,372   |
| Event Services             | 8                | \$401,455          | \$121,060   |
| Centennial Farm            | 9                | \$394,274          | \$197,723   |
| Exhibits & Education       | 7                | \$364,801          | \$138,595   |
| Safety & Security          | 8                | \$300,420          | \$131,319   |
| Human Resources            | 5                | \$289,070          | \$115,822   |
| Accounting                 | 5                | \$287,299          | \$102,452   |
| Facilities                 | 4                | \$239,163          | \$74,449  |
| Creative Services          | 5                | \$196,135          | \$84,751  |
| Box Office                 | 2                | \$152,314          | \$69,710  |
| Marketing                  | 2                | \$150,466          | \$52,676  |
| Technology                 | 3                | \$144,278          | \$59,587  |
| Communications             | 2                | \$140,574          | \$46,773  |
| Purchasing                 | 4                | \$135,537          | \$44,678  |
| Concessions And Comm       | 2                | \$116,112          | \$51,207  |
| Event Parking              | 4                | \$114,249          | \$41,156  |
| Presentation               | 1                | \$93,962           | \$43,343  |
| Fair Grounds Entertainment | 2                | \$89,865           | \$17,809  |
| Event Admissions           | 1                | \$75,859           | \$39,212  |
| Contracts                  | 2                | \$65,619           | \$25,575  |
| Guest Experience           | 1                | \$53,898           | \$25,755  |
| Heroes Hall                | 1                | \$50,554           | \$23,781  |
| Event Parking Sales        | 1                | \$17,286           | \$0   |
| Board Of Director          | 9                | \$0                | \$0   |